

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WILLOW RUN COMMUNITY SCHOOLS
GENERAL FUND BUDGET AMENDMENT, FYE-JUNE 30, 2009**

RESOLVED, that this resolution shall be the amended general appropriations of the Willow Run Community Schools for the fiscal year 2008-2009; A resolution to make appropriations; and to provide for the disposition of all income received by the Willow Run Community Schools.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.000 mills on Non-Homestead and other qualified properties, and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Willow Run Community Schools for the fiscal year 2008-2009 as follows:

REVENUE:	June-08 Actual	June-09 Budget Amendment #1	June-09 Budget Amendment #2
Local Revenue	\$ 4,422,160	\$ 4,419,931	\$ 3,630,151
State Revenue	16,156,241	15,280,679	15,911,470
Federal Revenue	2,245,383	3,353,131	3,338,674
Incoming Transfers & Other Transactions	2,272,562	2,336,620	2,390,066
Fund Modifications	109,376	-	-
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 25,205,722	\$ 25,390,361	\$ 25,270,361
FUND BALANCE AS OF JULY 1ST	\$ (1,852,750)	\$ (2,296,441)	\$ (2,296,441)
Less Appropriated Fund Balance	-	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ (1,852,750)	\$ (2,296,441)	\$ (2,296,441)
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 23,352,972	\$ 23,093,920	\$ 22,973,920

BE IT FURTHER RESOLVED, that \$ 22,973,920 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below. The Board is adopting a deficit budget for 2008-09 and is in the process of filing a deficit reduction plan with the Michigan Department of Education in compliance with the Uniform Budgeting and Accounting Act and the State School Aid Act.

EXPENDITURES

Basic Programs, Instruction	\$ 10,148,970	\$ 10,561,897	\$ 10,063,028
Added Needs, Instruction	2,334,756	3,266,939	3,266,939
Adult and Continuing Ed	227,860	54,240	54,240
Pupil Support	3,033,556	2,337,781	2,142,475
Instructional Support	920,390	1,069,191	1,069,191
General Administration	435,284	516,585	516,585
School Administration	1,454,001	1,540,776	1,540,776
Business Support	967,882	929,859	929,859
Operations/Maintenance	3,468,227	3,469,233	3,444,233
Transportation	1,354,034	1,425,832	1,425,832
Central Services	396,816	388,152	388,152
Community Services	228,692	245,565	245,565
TOTAL EXPENDITURES	\$ 24,970,468	\$ 25,806,050	\$ 25,086,876
Outgoing Transfers	213,441	193,800	193,800
Fund Modifications	465,503	385,955	385,955
TOTAL APPROPRIATED	\$ 25,649,413	\$ 26,385,805	\$ 25,666,631


FUND BALANCE ENDING JUNE 30TH	\$ (2,296,441)	\$ (3,291,885)	\$ (2,692,711)
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The above was approved by the Board of Education March 3, 2009. Ayes _____ Nays _____



Claudette Braxton, President

Page 1 of 1



Dorothy Stewart, Treasurer



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