

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WILLOW RUN COMMUNITY SCHOOLS
ATHLETIC FUND BUDGET FYE-JUNE 30, 2007**

RESOLVED, that this resolution shall be the general appropriations of the Willow Run Community Schools for the fiscal year 2006-2007; A resolution to make appropriations; and to provide for the disposition of all income received by t Willow Run Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **ATHLETIC FUND** of the Willow Run Community Schools for the fiscal year 2006-07 as follows:

REVENUE:	<u>June-05 Actual</u>	<u>June-06 Amended</u>	<u>June-07 Budget</u>
Local Revenue	\$ 18,590	\$ 14,010	\$ 14,010
State Revenue	-	-	-
Federal Revenue	-	-	-
Incoming Transfers & Other Transactions	394,678	420,990	380,990
Fund Modifications	-	-	-
TOTAL REVENUE AND INCOMING TRANSFERS	<u>\$ 413,268</u>	<u>\$ 435,000</u>	<u>\$ 395,000</u>
 FUND BALANCE AS OF JULY 1ST	 -	 \$ -	 \$ -
Less Appropriated Fund Balance	-	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 413,268	 \$ 435,000	 \$ 395,000

BE IT FURTHER RESOLVED, that \$ 395,000 of the total available to appropriate in the **ATHLETIC FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES			
Basic Programs, Instruction	\$ -	\$ -	\$ -
Added Needs, Instruction	-	-	-
Adult and Continuing Ed	-	-	-
Pupil Support	-	-	-
Instructional Support	-	-	-
General Administration	-	-	-
School Administration	-	-	-
Business Support	-	-	-
Operations/Maintenance	-	-	-
Transportation	-	-	-
Central Services	-	-	-
Support Services - Other	413,268	435,000	395,000
Community Services	-	-	-
TOTAL EXPENDITURES	<u>\$ 413,268</u>	<u>\$ 435,000</u>	<u>\$ 395,000</u>
Outgoing Transfers	-	-	-
Fund Modifications	-	-	-
TOTAL APPROPRIATED	<u>\$ 413,268</u>	<u>\$ 435,000</u>	<u>\$ 395,000</u>
 FUND BALANCE ENDING JUNE 30TH	 \$ -	 \$ -	 \$ -