

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WILLOW RUN COMMUNITY SCHOOLS  
GENERAL FUND BUDGET FYE-JUNE 30, 2007**

**RESOLVED**, that this resolution shall be the general appropriations of the Willow Run Community Schools for the fiscal year 2006-2007; A resolution to make appropriations; and to provide for the disposition of all income received by the Willow Run Community Schools.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of 17.162 mills on Non-Homestead and other qualified properties, and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Willow Run Community Schools for the fiscal year 2006-2007 as follows:

<b>REVENUE:</b>	<u>June-05 Actual</u>	<u>June-06 Amendment</u>	<u>June-07 Budget</u>
Local Revenue	\$ 2,960,507	\$ 3,787,484	\$ 4,028,744
State Revenue	19,361,668	18,727,591	19,322,278
Federal Revenue	3,591,297	3,814,479	3,134,476
Incoming Transfers & Other Transactions	3,117,560	2,763,307	3,046,031
Fund Modifications	-	-	-
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<u>\$29,031,032</u>	<u>\$29,092,861</u>	<u>\$29,531,529</u>
<b>FUND BALANCE AS OF JULY 1ST</b>	\$ 2,470,761	\$ 194,269	\$ (2,798,274)
Less Appropriated Fund Balance	-	-	-
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<u>\$ 2,470,761</u>	<u>\$ 194,269</u>	<u>\$ (2,798,274)</u>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	\$31,501,793	\$29,287,130	\$26,733,255

**BE IT FURTHER RESOLVED**, that \$ 29,531,529 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below. The Board is adopting a deficit budget for 2006-07 and is in the process of filing a deficit reduction plan with the Michigan Department of Education in compliance with the Uniform Budgeting and Accounting Act and the State School Aid Act.

**EXPENDITURES**

Basic Programs, Instruction	\$11,493,634	\$12,050,280	\$11,033,097
Added Needs, Instruction	3,245,382	2,856,388	2,728,689
Adult and Continuing Ed	439,376	508,487	501,853
Pupil Support	3,549,660	3,713,209	3,655,987
Instructional Support	2,788,653	2,716,647	2,220,432
General Administration	449,218	310,815	417,099
School Administration	1,736,730	1,698,002	1,574,423
Business Support	387,075	563,357	640,784
Operations/Maintenance	3,558,829	4,123,552	3,853,762
Transportation	1,234,671	1,365,573	1,461,380
Central Services	1,434,808	1,173,475	548,192
Community Services	279,674	285,873	290,541
<b>TOTAL EXPENDITURES</b>	<u>\$30,597,710</u>	<u>\$31,365,658</u>	<u>\$28,926,239</u>
Outgoing Transfers	231,660	224,300	224,300
Fund Modifications	478,154	495,446	380,990
<b>TOTAL APPROPRIATED</b>	<u>\$31,307,524</u>	<u>\$32,085,404</u>	<u>\$29,531,529</u>
<b>FUND BALANCE ENDING JUNE 30TH</b>	\$ 194,269	\$ (2,798,274)	\$ (2,798,274)