

**GENERAL APPROPRIATIONS RESOLUTION
 AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
 WILLOW RUN COMMUNITY SCHOOLS
 GENERAL FUND BUDGET 6/21/07**

RESOLVED, that this resolution shall be the general appropriations of the Willow Run Community Schools for the fiscal year 2006-2007; A resolution to make appropriations; and to provide for the disposition of all income received by the Willow Run Community Schools.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.000 mills on Non-Homestead and other qualified properties, and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Willow Run Community Schools for the fiscal year 2006-2007 as follows:

REVENUE:	<u>Original</u>	<u>June-07 Amendment</u>
Local Revenue	\$ 4,028,744	\$ 4,028,607
State Revenue	19,322,278	18,864,813
Federal Revenue	3,134,476	3,338,459
Incoming Transfers & Other Transactions	3,046,031	3,080,481
Fund Modifications	-	-
TOTAL REVENUE AND INCOMING TRANSFERS	<u>\$ 29,531,529</u>	<u>\$ 29,312,360</u>
 FUND BALANCE AS OF JULY 1ST	 \$ (1,775,233)	 \$ (1,775,233)
Less Appropriated Fund Balance	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ (1,775,233)</u>	<u>\$ (1,775,233)</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 27,756,296	 \$ 27,537,127

BE IT FURTHER RESOLVED, that \$ 27,537,127 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below. The Board is adopting a deficit budget for 2006-07 and has filed and received approval of a deficit reduction plan with the Michigan Department of Education in compliance with the Uniform Budgeting and Accounting Act and the State School Aid Act.

EXPENDITURES		
Basic Programs, Instruction	\$ 11,033,097	\$ 11,887,457
Added Needs, Instruction	2,728,689	2,824,635
Adult and Continuing Ed	501,853	472,272
Pupil Support	3,655,987	3,680,554
Instructional Support	2,220,432	1,980,582
General Administration	417,099	258,458
School Administration	1,574,423	1,437,502
Business Support	640,784	797,484
Operations/Maintenance	3,853,762	3,625,123
Transportation	1,461,380	1,470,194
Central Services	548,192	737,308
Community Services	290,541	359,843
TOTAL EXPENDITURES	<u>\$ 28,926,239</u>	<u>\$ 29,531,412</u>
Outgoing Transfers	224,300	224,300
Fund Modifications	380,990	470,120
TOTAL APPROPRIATED	<u>\$ 29,531,529</u>	<u>\$ 30,225,832</u>
 FUND BALANCE ENDING JUNE 30TH	 <u>\$ (1,775,233)</u>	 <u>\$ (2,688,705)</u>

**GENERAL APPROPRIATIONS RESOLUTION
 AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
 WILLOW RUN COMMUNITY SCHOOLS
 ATHLETIC FUND BUDGET 6/21/07**

RESOLVED, that this resolution shall be the general appropriations of the Willow Run Community Schools for the fiscal year 2006-2007; A resolution to make appropriations; and to provide for the disposition of all income received by the Willow Run Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **ATHLETIC FUND** of the Willow Run Community Schools for the fiscal year 2006-07 as follows:

REVENUE:	<u>Original</u>	<u>June-07 Amendment</u>
Local Revenue	\$ 14,010	\$ 9,085
State Revenue	-	-
Federal Revenue	-	-
Incoming Transfers & Other Transactions	-	-
Fund Modifications	380,990	402,113
TOTAL REVENUE AND INCOMING TRANSFERS	<u>\$ 395,000</u>	<u>\$ 411,198</u>
 FUND BALANCE AS OF JULY 1ST	 -	 \$ -
Less Appropriated Fund Balance	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ -</u>	<u>\$ -</u>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 395,000	 \$ 411,198
 BE IT FURTHER RESOLVED , that \$ 411,198 of the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for the purposes set forth below.		
 EXPENDITURES		
Basic Programs, Instruction	\$ -	\$ -
Added Needs, Instruction	-	-
Adult and Continuing Ed	-	-
Pupil Support	-	-
Instructional Support	-	-
General Administration	-	-
School Administration	-	-
Business Support	-	-
Operations/Maintenance	-	-
Transportation	-	-
Central Services	-	-
Support Services - Other	395,000	411,198
Community Services	-	-
TOTAL EXPENDITURES	<u>395,000</u>	<u>\$ 411,198</u>
Outgoing Transfers	-	-
Fund Modifications	-	-
TOTAL APPROPRIATED	<u>395,000</u>	<u>\$ 411,198</u>
 FUND BALANCE ENDING JUNE 30TH	 <u>\$ -</u>	 <u>\$ -</u>

**GENERAL APPROPRIATIONS RESOLUTION
 AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
 WILLOW RUN COMMUNITY SCHOOLS
 COMMUNITY SERVICE FUND BUDGET 6/21/07**

RESOLVED, that this resolution shall be the general appropriations of the Willow Run Community Schools for the fiscal year 2006-2007; A resolution to make appropriations; and to provide for the disposition of all income received by the Willow Run Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **COMMUNITY SERVICE FUND** of the Willow Run Community Schools for the fiscal year 2006-07 as follows:

REVENUE:	<u>Original</u>	<u>June-07 Amendment</u>
Local Revenue	\$ 215,580	\$ 66,500
State Revenue	-	-
Federal Revenue	-	-
Incoming Transfers & Other Transactions	-	-
Fund Modifications	-	39,381
TOTAL REVENUE AND INCOMING TRANSFERS	<u>\$ 215,580</u>	<u>\$ 105,881</u>
FUND BALANCE AS OF JULY 1ST	\$ -	\$ -
Less Appropriated Fund Balance	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ -</u>	<u>\$ -</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 215,580	\$ 105,881

BE IT FURTHER RESOLVED, that \$ 105,881 of the total available to appropriate in the **COMMUNITY SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES		
Basic Programs, Instruction	\$ -	\$ -
Added Needs, Instruction	-	-
Adult and Continuing Ed	-	-
Pupil Support	-	-
Instructional Support	-	-
General Administration	-	-
School Administration	-	-
Business Support	-	-
Operations/Maintenance	-	-
Transportation	-	-
Central Services	-	-
Support Services - Other	-	-
Community Services	\$ 215,580	105,881
TOTAL EXPENDITURES	<u>\$ 215,580</u>	<u>\$ 105,881</u>
Outgoing Transfers	-	-
Fund Modifications	-	-
TOTAL APPROPRIATED	<u>\$ 215,580</u>	<u>\$ 105,881</u>
FUND BALANCE ENDING JUNE 30TH	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

**GENERAL APPROPRIATIONS RESOLUTION
 AMENDED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
 WILLOW RUN COMMUNITY SCHOOLS
 FOOD SERVICE FUND BUDGET 6/21/07**

RESOLVED, that this resolution shall be the general appropriations of the Willow Run Community Schools for the fiscal year 2006-2007; A resolution to make appropriations; and to provide for the disposition of all income received by the Willow Run Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Willow Run Community Schools for the fiscal year 2006-07 as follows:

REVENUE:	<u>Original</u>	<u>June-07 Amendment</u>
Local Revenue	\$ 302,511	\$ 281,320
State Revenue	99,278	118,543
Federal Revenue	918,769	780,544
Incoming Transfers & Other Transactions	-	-
Fund Modifications	-	28,626
TOTAL REVENUE AND INCOMING TRANSFERS	<u>\$ 1,320,558</u>	<u>\$ 1,209,033</u>
FUND BALANCE AS OF JULY 1ST	\$ -	\$ -
Less Appropriated Fund Balance	-	-
FUND BALANCE AVAILABLE TO APPROPRIATE	<u>\$ -</u>	<u>\$ -</u>
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 1,320,558	\$ 1,209,033

BE IT FURTHER RESOLVED, that \$ 1,209,033 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES		
Basic Programs, Instruction	\$ -	\$ -
Added Needs, Instruction	-	-
Adult and Continuing Ed	-	-
Pupil Support	-	-
Instructional Support	-	-
General Administration	-	-
School Administration	-	-
Business Support	-	-
Operations/Maintenance	-	-
Transportation	-	-
Central Services	-	-
Support Services - Other	1,320,558	1,185,244
Community Services	-	-
TOTAL EXPENDITURES	<u>\$ 1,320,558</u>	<u>\$ 1,185,244</u>
Outgoing Transfers	-	-
Fund Modifications	-	-
TOTAL APPROPRIATED	<u>\$ 1,320,558</u>	<u>\$ 1,185,244</u>
FUND BALANCE ENDING JUNE 30TH	<u>\$ -</u>	<u>\$ 23,789</u>